2022 Incentive Pilot Program - Course and Enrollment Targets

Eligiblity: Academic units must offer more courses and enroll more students than in 2018 .
Based on end-of-term course and enrollment data to be measured on September 6, 2022.

Incentive funding model: $1,000/course   AND $25/student (A&H, Social Sciences, College Writing Programs, and related programs)
$50/student (School of Biological Sciences, Physical Sciences, JSOE, and related programs)

Academic Unit	2018 Courses	2018 Enrollments
Analytical Writing Program	13	145
Anthropology	12	373
Bioengineering	1	14
Biology	33	1882
Chemistry and Biochemistry	19	1298
Cognitive Science	19	889
Communication	15	418
Computer Science & Engineering	14	430
Critical Gender Studies	3	52
CAT	2	178
Data Science	0	0
DOC	1	21
Economics	32	1435
Education Studies	5	493
Electrical & Computer Engineering	8	290
SOE	4	109
Ethnic Studies	8	181
Family Medicine & Public Health	1	17
Global Health	0	0
History	22	441
HUM	9	319
International Studies Program	2	30
Latin American Studies Program	1	13
Law & Society	2	26
Linguistics	9	147
Literature	12	195
MMW	8	551
Rady School of Management	19	907
Mathematics	33	2332
Mechanical & Aerospace Engineering	13	473
MCWP	5	87
Music	15	343
NanoEngineering	3	74
Philosophy	13	485
Physics	16	1100
Political Science	31	1129
Psychology	41	1460
Religion	1	42
Scripps Institution of Oceanography	5	113
Sociology	11	285
Structural Engineering	8	145
Theatre and Dance	39	1141
Third World Studies	1	20
Urban Studies and Planning	4	72
Visual Arts	7	241
WCWP	7	106

Undergraduate courses only. Independent studies courses are not eligible for the Incentive Pilot Program.

Departments that are not eligible for the 2022 Incentive Pilot Program will receive the standard Department Admin Services Payment (DASP).

Standard DASP: $500/course   AND $13/student   (A&H, Social Sciences, College Writing Programs, and related programs)
$33/student   (School of Biological Sciences, Physical Sciences, JSOE, and related programs)